



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Corporación de Fomento de Infraestructura Industrial HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic/2016

Fecha y hora de Impresión | 27/ene/2017
05:13 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos de tipo corriente	\$4,262,599.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,262,599.20	\$4,262,599.20	\$0.00
51-01	Productos de tipo corriente, Productos D	\$4,262,599.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,262,599.20	\$4,262,599.20	\$0.00
51-01-01	INGRESOS POR VENTA DE TERREI	\$4,262,599.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,262,599.20	\$4,262,599.20	\$0.00
73	Ingresos por Venta de Bienes y Servicio:	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	-\$158,000.00	\$0.00	\$0.00
73-01	Ingresos por Venta de Bienes Producido	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	-\$158,000.00	\$0.00	\$0.00
73-01-1	Ingresos por Venta de Bienes Produci	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	-\$158,000.00	\$0.00	\$0.00
73-01-1-01	INGRESOS POR VENTA DE TERRE	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	-\$158,000.00	\$0.00	\$0.00
83	Convenios	\$3,663,571.40	\$233,066.76	\$166,370.72	\$226,115.84	\$178,197.22	\$194,642.62	\$288,475.49	\$243,843.33	\$218,165.94	\$174,389.65	\$195,823.78	\$257,347.06	\$74,004.25	\$2,450,442.66	\$1,213,128.74
83-01	CONVENIOS GOBIERNO DEL ESTAD	\$2,450,442.66	\$233,066.76	\$166,370.72	\$226,115.84	\$178,197.22	\$194,642.62	\$288,475.49	\$243,843.33	\$218,165.94	\$174,389.65	\$195,823.78	\$257,347.06	\$74,004.25	\$2,450,442.66	\$0.00
83-02	RESULTADO COMPROMETIDO	\$1,213,128.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,128.74
91	Transferencias Internas y Asignaciones i	\$4,016,073.85	\$0.00	\$0.00	\$1,042,680.12	\$0.00	\$0.00	\$341,084.24	\$170,542.12	\$170,542.12	\$170,542.12	\$0.00	\$341,084.24	\$1,779,598.89	\$4,016,073.85	\$0.00
91-02	TRANSFERENCIAS EXTRAORDINARI	\$4,016,073.85	\$0.00	\$0.00	\$1,042,680.12	\$0.00	\$0.00	\$341,084.24	\$170,542.12	\$170,542.12	\$170,542.12	\$0.00	\$341,084.24	\$1,779,598.89	\$4,016,073.85	\$0.00
93	Subsidios y Subvenciones	\$2,531,785.89	\$160,123.00	\$329,413.00	\$244,865.00	\$0.00	\$652,137.89	\$166,355.00	\$160,123.00	\$0.00	\$328,578.00	\$161,613.00	\$162,223.00	\$166,355.00	\$2,531,785.89	\$0.00
93-01	SUBSIDIO ESTATAL	\$2,531,785.89	\$160,123.00	\$329,413.00	\$244,865.00	\$0.00	\$652,137.89	\$166,355.00	\$160,123.00	\$0.00	\$328,578.00	\$161,613.00	\$162,223.00	\$166,355.00	\$2,531,785.89	\$0.00
Total		\$14,474,030.34	\$418,189.76	\$495,783.72	\$1,513,660.96	\$178,197.22	\$871,780.51	\$795,914.73	\$574,508.45	\$496,708.06	\$673,509.77	\$357,436.78	\$760,654.30	\$6,124,557.34	\$13,260,901.60	\$1,213,128.74

ARQ. LEBEK ACOSTA JURADO

TITULAR DE LA ENTIDAD

LIC. YAZMIN DIAZ MENDOZA

TITULAR ADMINISTRATIVO