



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Corporación de Fomento de Infraestructura Industrial HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep/2016

Fecha y hora de Impresión | 12/oct/2016
03:44 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Servicio:	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00	\$46,670,464...
73-01	Ingresos por Venta de Bienes Producido	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00	\$46,670,464...
73-01-1	Ingresos por Venta de Bienes Produci	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00	\$46,670,464...
73-01-1-01	INGRESOS POR VENTA DE TERRE	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00	\$46,670,464...
83	Convenios	\$3,419,830.26	\$233,066.76	\$166,370.72	\$226,115.84	\$178,197.22	\$194,642.62	\$288,475.49	\$243,843.33	\$218,165.94	\$174,389.65	\$0.00	\$0.00	\$0.00	\$1,923,267.57	\$1,496,562.69
83-01	CONVENIOS GOBIERNO DEL ESTADOC	\$1,923,267.57	\$233,066.76	\$166,370.72	\$226,115.84	\$178,197.22	\$194,642.62	\$288,475.49	\$243,843.33	\$218,165.94	\$174,389.65	\$0.00	\$0.00	\$0.00	\$1,923,267.57	\$0.00
83-02	RESULTADO COMPROMETIDO	\$1,496,562.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496,562.69
91	Transferencias Internas y Asignaciones :	\$1,895,390.72	\$0.00	\$0.00	\$1,042,680.12	\$0.00	\$0.00	\$341,084.24	\$170,542.12	\$170,542.12	\$170,542.12	\$0.00	\$0.00	\$0.00	\$1,895,390.72	\$0.00
91-02	TRANSFERENCIAS EXTRAORDINARI/	\$1,895,390.72	\$0.00	\$0.00	\$1,042,680.12	\$0.00	\$0.00	\$341,084.24	\$170,542.12	\$170,542.12	\$170,542.12	\$0.00	\$0.00	\$0.00	\$1,895,390.72	\$0.00
93	Subsidios y Subvenciones	\$2,531,785.89	\$160,123.00	\$329,413.00	\$244,865.00	\$0.00	\$652,137.89	\$166,355.00	\$160,123.00	\$0.00	\$328,578.00	\$0.00	\$0.00	\$0.00	\$2,041,594.89	\$490,191.00
93-01	SUBSIDIO ESTATAL	\$2,531,785.89	\$160,123.00	\$329,413.00	\$244,865.00	\$0.00	\$652,137.89	\$166,355.00	\$160,123.00	\$0.00	\$328,578.00	\$0.00	\$0.00	\$0.00	\$2,041,594.89	\$490,191.00
Total		\$54,675,470.87	\$418,189.76	\$495,783.72	\$1,513,660.96	\$178,197.22	\$871,780.51	\$795,914.73	\$574,508.45	\$496,708.06	\$673,509.77	\$0.00	\$0.00	\$0.00	\$6,018,253.18	\$48,657,217.69

ARQ. LEBEK ACOSTA JURADO

TITULAR DE LA ENTIDAD

LIC. YAZMIN DIAZ MENDOZA

TITULAR ADMINISTRATIVO