



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# Corporación de Fomento de Infraestructura Industrial HIDALGO

## Estado Analítico Mensual de Ingresos Al 30/jun/2016

Fecha y hora de Impresión | 13/jul/2016  
11:07 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Servicio:	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$46,778,464...
73-01	Ingresos por Venta de Bienes Producido	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$46,778,464...
73-01-1	Ingresos por Venta de Bienes Produci	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$46,778,464...
73-01-1-01	INGRESOS POR VENTA DE TERRE	\$46,828,464.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$46,778,464...
83	Convenios	\$2,190,839.98	\$233,066.76	\$166,370.72	\$226,115.84	\$178,197.22	\$194,642.62	\$288,475.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,868.65	\$903,971.33
83-01	CONVENIOS GOBIERNO DEL ESTADOC	\$1,350,592.92	\$233,066.76	\$166,370.72	\$226,115.84	\$178,197.22	\$194,642.62	\$288,475.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,868.65	\$63,724.27
83-02	RESULTADO COMPROMETIDO	\$840,247.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,247.06
91	Transferencias Internas y Asignaciones :	\$1,383,764.36	\$0.00	\$0.00	\$1,042,680.12	\$0.00	\$0.00	\$341,084.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383,764.36	\$0.00
91-02	TRANSFERENCIAS EXTRAORDINARI/	\$1,383,764.36	\$0.00	\$0.00	\$1,042,680.12	\$0.00	\$0.00	\$341,084.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383,764.36	\$0.00
93	Subsidios y Subvenciones	\$2,531,785.89	\$160,123.00	\$329,413.00	\$244,865.00	\$0.00	\$652,137.89	\$166,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,893.89	\$978,892.00
93-01	SUBSIDIO ESTATAL	\$2,531,785.89	\$160,123.00	\$329,413.00	\$244,865.00	\$0.00	\$652,137.89	\$166,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,893.89	\$978,892.00
<b>Total</b>		\$52,934,854.23	\$418,189.76	\$495,783.72	\$1,513,660.96	\$178,197.22	\$871,780.51	\$795,914.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,273,526.90	\$48,661,327.33